

				2005	2006		2007			2007		
ACCOUNT NUMBER				EXPENDITURE	BUDGET			PAY	REQUESTED BUDGET	PROPOSED	BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
Total Pension Contribution By Employer												
				46,173,394		43,973,398	To Employees' Retirement Fund			50,402,643		50,402,643
Social Security Tax												
0001	4500	R453	006100	16,531,718		17,350,500	Social Security Tax			17,540,000		17,540,000
Former Town of Lake Firemen's Pension Fund												
0001	4500	R452	006100	8,673		8,700	Employer's Pension Contribution			8,700		8,700
				951,036		1,403,719	Deferred Compensation Plan - Adm.*			1,407,283		1,407,283
TOTAL BUDGET FOR PROVISION FOR												
				64,354,832		63,713,789	EMPLOYEE RETIREMENT			70,092,601		70,104,208
*The budgetary breakdown of the administration funds for this system is included on the pages following this summary section.												